



**STATISTICAL
SECTION**

CITY OF ARNOLD, MISSOURI
GOVERNMENTAL FUNDS - COMPARATIVE BALANCE SHEETS
AUGUST 31

	2006	2005
ASSETS		
Cash and cash equivalents	\$ 4,422,967	3,761,516
Investments	-	317,260
Receivables (net of allowances for uncollectibles):		
Taxes	1,704,638	2,285,699
Special assessments	1,808,032	1,880,342
Intergovernmental	266,911	500,760
Miscellaneous	632,691	880,908
Due from other funds	576,200	54,456
Prepaid items	481,578	322,655
Land held for resale	9,165,567	-
Restricted assets:		
Cash and cash equivalents	232,871	3,690,005
Capital improvements sales tax receivable	461,322	657,781
Investments	1,249,776	1,250,000
Total Assets	\$ 21,002,553	15,601,382
 LIABILITIES AND FUND BALANCES		
Liabilities		
Accounts payable	\$ 2,387,782	5,572,775
Accrued liabilities	90,783	57,341
Accrued interest	212,914	-
Due to other funds	834,782	459,772
Deferred revenue	2,901,684	3,018,533
Short-term debt	9,165,567	-
Total Liabilities	15,593,512	9,108,421
 Fund Balances		
Reserved for:		
Prepaid items	481,578	322,655
Encumbrances	1,126,868	579,846
Bond escrow deposit	-	126,000
Debt service reserve	-	232,816
Recreational center escrow deposit	1,250,000	1,250,000
Unreserved:		
Designated for sewer subdistrict projects	1,050,149	1,211,095
Designated for street projects	112,183	462,176
Designated for road reconstruction	550,000	550,000
Designated for recreational center	-	163,309
Designated for drug forfeitures	40,152	-
Designated for Greenway beautification	60,000	40,000
Designated for economic development	78,581	44,447
Designated for pride in our City	9,066	-
Designated for technology acquisitions	-	1,484
Designated for tourism	126,415	83,864
Designated for trash reimbursement	-	4,224
Undesignated	524,049	1,421,045
Total Fund Balances	5,409,041	6,492,961
Total Liabilities And Fund Balances	\$ 21,002,553	15,601,382

CITY OF ARNOLD, MISSOURI
GOVERNMENTAL FUNDS - COMPARATIVE STATEMENTS OF REVENUES,
EXPENDITURES, AND CHANGES IN FUND BALANCES
FOR THE YEARS ENDED AUGUST 31

	2006	2005
REVENUES		
Taxes	\$ 10,753,278	10,439,176
Special assessments	428,599	319,133
Licenses and permits	501,547	554,273
Fines and court costs	1,060,849	797,176
Intergovernmental	337,205	3,389,943
Charges for services	937,009	155,656
Investment income	242,701	387,852
Miscellaneous	420,189	329,406
Total Revenues	14,681,377	16,372,615
 EXPENDITURES		
Current:		
General government	2,246,139	1,794,740
Public safety	4,790,213	4,446,103
Public works	1,997,244	5,848,333
Highways and streets	1,046,910	850,141
Parks and recreation	1,895,233	735,511
Health and sanitation	823,634	880,191
Capital outlay	1,802,811	12,115,857
Debt service:		
Principal	858,743	1,374,896
Interest	927,996	756,741
Total Expenditures	16,388,923	28,802,513
 REVENUES UNDER EXPENDITURES	(1,707,546)	(12,429,898)
 OTHER FINANCING SOURCES (USES)		
Issuance of capital lease	600,000	400,000
Sale of capital assets	23,626	314,257
Transfer in	-	1,596,205
Transfer out	-	(1,596,205)
Total Other Financing Sources (Uses)	623,626	714,257
 NET CHANGE IN FUND BALANCES	(1,083,920)	(11,715,641)
 FUND BALANCES, SEPTEMBER 1	6,492,961	18,208,602
 FUND BALANCES, AUGUST 31	\$ 5,409,041	6,492,961

CITY OF ARNOLD, MISSOURI
NET ASSETS BY COMPONENT
LAST FOUR FISCAL YEARS

	August 31			
	2006	2005	2004	2003
Governmental Activities:				
Invested in capital assets, net of related debt	\$61,593,458	60,861,417	44,356,451	36,551,411
Restricted	1,389,706	2,059,448	2,422,228	1,902,327
Unrestricted	5,546,208	6,054,204	17,131,612	22,394,361
Total Governmental Activities Net Assets	\$68,529,372	68,975,069	63,910,291	60,848,099
 Business-type Activities:				
Invested in capital assets, net of related debt	\$12,886,415	11,424,680	11,181,445	10,864,269
Restricted	842,007	804,700	1,299,950	300,905
Unrestricted	1,434,544	1,593,564	1,461,173	2,827,318
Total Business-type Activities Net Assets	\$15,162,966	13,822,944	13,942,568	13,992,492
 Primary Government:				
Invested in capital assets, net of related debt	\$74,479,873	72,286,097	55,537,896	47,415,680
Restricted	2,231,713	2,864,148	3,722,178	2,203,232
Unrestricted	6,980,752	7,647,768	18,592,785	25,221,679
Total Primary Government Net Assets	\$83,692,338	82,798,013	77,852,859	74,840,591

Source: Basic Financial Statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
CHANGES IN NET ASSETS
LAST FOUR FISCAL YEARS

	For The Years Ended August 31			
	2006	2005	2004	2003
EXPENSES				
Governmental activities:				
General government	\$ 3,135,028	1,935,204	2,092,831	1,760,587
Public safety	5,141,027	4,824,236	4,448,556	4,192,120
Public works	2,025,478	1,049,519	837,772	1,020,872
Highways and streets	1,405,773	2,275,559	845,437	1,191,238
Parks and recreation	1,889,036	761,557	585,666	563,526
Health and sanitation	826,303	883,772	985,793	986,340
Interest on long-term debt	656,208	749,147	779,696	290,267
Total Governmental Activities Expenses	<u>15,078,853</u>	<u>12,478,994</u>	<u>10,575,751</u>	<u>10,004,950</u>
Business-type activities:				
Sewer system	1,869,840	1,480,804	1,526,476	1,459,541
Storm water	37,899	-	-	-
Total Business-type Activities	<u>1,907,739</u>	<u>1,480,804</u>	<u>1,526,476</u>	<u>1,459,541</u>
Total Primary Government Expenses	<u>16,986,592</u>	<u>13,959,798</u>	<u>12,102,227</u>	<u>11,464,491</u>
PROGRAM REVENUES				
Governmental activities:				
Charges for services:				
General government	346,148	378,591	332,215	307,012
Public safety	1,379,817	1,223,932	963,583	801,586
Parks and recreation	920,846	108,730	177,910	93,075
Health and sanitation	14,888	15,144	16,057	14,763
Operating grants and contributions	1,138,664	1,004,539	1,002,252	1,071,808
Capital grants and contributions	781,372	4,928,205	928,132	1,423,045
Total Governmental Activities Program Revenues	<u>4,581,735</u>	<u>7,659,141</u>	<u>3,420,149</u>	<u>3,711,289</u>
Business-type activities:				
Charges for services:				
Sewer system	2,492,669	1,153,188	1,207,243	1,147,048
Storm water	61,267	-	-	-
Total Business-type Activities Program Revenues	<u>2,553,936</u>	<u>1,153,188</u>	<u>1,207,243</u>	<u>1,147,048</u>
Total Primary Government Program Revenues	<u>7,135,671</u>	<u>8,812,329</u>	<u>4,627,392</u>	<u>4,858,337</u>

(Continued)

CITY OF ARNOLD, MISSOURI
CHANGES IN NET ASSETS (Continued)
LAST FOUR FISCAL YEARS

	For The Years Ended August 31			
	2006	2005	2004	2003
NET REVENUES (EXPENSES)				
Governmental activities	(10,497,118)	(4,819,853)	(7,155,602)	(6,293,661)
Business-type activities	646,197	(327,616)	(319,233)	(312,493)
Total Primary Government Net Expenses	<u>(9,850,921)</u>	<u>(5,147,469)</u>	<u>(7,474,835)</u>	<u>(6,606,154)</u>
GENERAL REVENUES AND OTHER CHANGES IN NET ASSETS				
Governmental activities:				
Taxes:				
Property	949,500	863,007	838,929	818,986
Sales	6,771,832	6,745,540	7,368,939	6,040,919
Gross receipts	2,044,454	1,837,302	1,781,808	1,729,838
Miscellaneous	27,475	27,638	25,835	26,398
Investment income	242,701	387,852	276,247	172,335
Gain on sale of assets	143,126	18,312	-	-
Miscellaneous	221,895	110,114	118,141	188,815
Transfers	(349,562)	(105,134)	(192,105)	(141,868)
Total Governmental Activities General Revenues And Other Changes In Net Assets	<u>10,051,421</u>	<u>9,884,631</u>	<u>10,217,794</u>	<u>8,835,423</u>
Business-type activities:				
Investment income	344,263	102,858	77,204	82,407
Transfers	349,562	105,134	192,105	141,868
Total Business-type Activities General Revenues And Other Changes In Net Assets	<u>693,825</u>	<u>207,992</u>	<u>269,309</u>	<u>224,275</u>
Total Primary Government General Revenues And Other Changes In Net Assets	<u>10,745,246</u>	<u>10,092,623</u>	<u>10,487,103</u>	<u>9,059,698</u>
CHANGES IN NET ASSETS				
Governmental activities	(445,697)	5,064,778	3,062,192	2,541,762
Business-type activities	<u>1,340,022</u>	<u>(119,624)</u>	<u>(49,924)</u>	<u>(88,218)</u>
Total Primary Government	<u>\$ 894,325</u>	<u>4,945,154</u>	<u>3,012,268</u>	<u>2,453,544</u>

Source: Basic Financial Statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
FUND BALANCES OF GOVERNMENTAL FUNDS
LAST FOUR FISCAL YEARS

	August 31			
	2006	2005	2004	2003
General Fund:				
Reserved	\$ 1,608,446	1,261,317	13,331,864	4,875,576
Unreserved	2,410,889	3,531,012	4,876,738	17,892,272
Total General Fund	<u>\$ 4,019,335</u>	<u>4,792,329</u>	<u>18,208,602</u>	<u>22,767,848</u>
All other governmental funds:				
Reserved	\$ 1,250,000	1,250,000	-	-
Unreserved, reported in: Special Revenue Fund	139,706	450,632	-	-
Total All Other Govern- mental Funds	<u>\$ 1,389,706</u>	<u>1,700,632</u>	<u>-</u>	<u>-</u>

Source: Basic Financial Statements

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
CHANGES IN FUND BALANCES, GOVERNMENTAL FUNDS
LAST FOUR FISCAL YEARS

	For The Years Ended August 31			
	2006	2005	2004	2003
REVENUES				
Taxes	\$ 10,753,278	10,439,176	10,969,016	9,542,169
Special assessments	428,599	319,133	440,386	475,833
Licenses and permits	501,547	554,273	515,179	444,745
Fines and court costs	1,060,849	797,176	631,699	501,000
Intergovernmental	337,205	3,389,943	711,340	1,107,081
Charges for services	937,009	203,181	156,760	119,825
Investment income	242,701	387,852	276,247	172,335
Miscellaneous	420,189	281,881	310,048	339,681
Total Revenues	<u>14,681,377</u>	<u>16,372,615</u>	<u>14,010,675</u>	<u>12,702,669</u>
EXPENDITURES				
General government	2,246,139	1,794,740	1,976,501	1,910,074
Public safety	4,790,213	4,446,103	4,045,557	3,915,183
Public works	1,997,244	5,848,333	2,770,280	2,705,462
Highways and streets	1,046,910	850,141	787,401	1,143,693
Parks and recreation	1,895,233	735,511	666,321	549,509
Health and sanitation	823,634	880,191	975,528	983,565
Capital outlay	1,802,811	12,115,857	5,449,754	2,338,215
Debt service:				
Principal	858,743	1,374,896	1,111,207	840,243
Interest	927,996	756,741	787,372	264,736
Bond issue costs	-	-	-	391,364
Total Expenditures	<u>16,388,923</u>	<u>28,802,513</u>	<u>18,569,921</u>	<u>15,042,044</u>
REVENUES UNDER EXPENDITURES	<u>(1,707,546)</u>	<u>(12,429,898)</u>	<u>(4,559,246)</u>	<u>(2,339,375)</u>
OTHER FINANCING SOURCES (USES)				
Transfers in	-	1,596,205	-	-
Transfers out	-	(1,596,205)	-	-
Issuance of capital lease	600,000	400,000	-	-
Sale of capital assets	23,626	314,257	-	-
Issuance of certificates of participation	-	-	-	16,380,000
Premium certificates of participation	-	-	-	496,132
Total Other Financing Sources (Uses)	<u>623,626</u>	<u>714,257</u>	<u>-</u>	<u>16,876,132</u>
NET CHANGES IN FUND BALANCES	<u>\$ (1,083,920)</u>	<u>(11,715,641)</u>	<u>(4,559,246)</u>	<u>14,536,757</u>
Debt service as a percentage of noncapital	12.2 %	12.8	14.5	11.8

Source: Basic Financial Statements

CITY OF ARNOLD, MISSOURI
PROGRAM REVENUES BY FUNCTION/PROGRAM
LAST FOUR FISCAL YEARS

Function/Program	Program Revenues			
	2006	2005	2004	2003
Governmental activities:				
General government	\$ 442,738	695,161	496,567	839,186
Public safety	1,455,527	1,262,782	1,058,680	1,118,463
Public works	475,087	640,969	265,539	207,638
Highways and streets	1,272,649	4,936,355	1,405,396	1,415,564
Parks and recreation	920,846	108,730	177,910	115,675
Health and sanitation	14,888	15,144	16,057	14,763
Total Governmental Activities	<u>4,581,735</u>	<u>7,659,141</u>	<u>3,420,149</u>	<u>3,711,289</u>
Business-type activities:				
Sewer system	2,492,669	1,153,188	1,207,243	1,147,048
Storm water	61,267	-	-	-
Total Business-type Activities	<u>2,553,936</u>	<u>1,153,188</u>	<u>1,207,243</u>	<u>1,147,048</u>
Total Primary Government	<u><u>\$ 7,135,671</u></u>	<u><u>8,812,329</u></u>	<u><u>4,627,392</u></u>	<u><u>4,858,337</u></u>

GASB 34 was implemented in 2003.

CITY OF ARNOLD, MISSOURI
TAX REVENUES BY SOURCE, GOVERNMENTAL FUNDS
LAST TEN FISCAL YEARS

Fiscal Year	Property Taxes	Sales Taxes	Public Utility Gross Receipts Taxes	Motor Fuel Taxes	Other Taxes	Total
2006	\$ 949,500	\$ 7,026,936	\$ 2,044,454	\$ 565,520	\$ 166,868	\$ 10,753,278
2005	863,007	6,995,014	1,837,302	583,207	160,646	10,439,176
2004	838,929	7,618,703	1,781,808	578,703	150,873	10,969,016
2003	818,986	6,286,576	1,729,837	559,479	147,291	9,542,169
2002	784,409	6,159,926	1,724,863	545,538	120,049	9,334,785
2001	710,966	5,982,216	1,867,444	535,295	119,158	9,215,079
2000	670,891	4,373,059	1,513,163	558,156	115,093	7,230,362
1999	622,119	4,008,135	1,516,599	527,420	112,334	6,786,607
1998	606,021	4,648,901	1,474,412	529,326	108,056	7,366,716
1997	567,527	3,459,780	1,435,129	523,123	101,311	6,086,870

CITY OF ARNOLD, MISSOURI
ASSESSED AND ESTIMATED ACTUAL VALUE OF TAXABLE PROPERTY (1)
LAST TEN FISCAL YEARS

Fiscal Year	Calendar Year	Real Property	Railroads And Utilities	Total		Ratio Of Total Assessed Value To Total Estimated Actual Value
				Assessed Value	Estimated Actual Value	
2006	2005	\$211,786,300	\$5,511,854	\$217,298,154	\$ 943,764,731	23.0 %
2005	2004	188,897,200	5,223,038	194,120,238	835,396,989	23.2
2004	2003	184,774,900	5,254,233	190,029,133	814,846,655	23.3
2003	2002	179,072,600	5,166,281	184,238,881	793,026,020	23.2
2002	2001	176,057,800	5,348,584	181,406,384	781,100,986	23.2
2001	2000	154,909,400	5,075,954	159,985,354	695,836,539	23.0
2000	1999	145,829,500	5,100,237	150,929,737	666,276,086	22.7
1999	1998	132,768,200	5,220,979	137,989,179	615,655,916	22.4
1998	1997	128,157,200	6,731,153	134,888,353	601,446,043	22.4
1997	1996	115,317,000	5,184,266	120,501,266	532,490,250	22.6

(1) Source: Jefferson County Assessor

Property has an assessed value to estimated actual value as follows: commercial real estate 32%, residential real estate 19%, agricultural real estate 12%, and personal property 33-1/3%.

The City does not collect tax on personal property and such data is, therefore, not included.

Data for real property owned by exempt organizations is not included as it is not available.

CITY OF ARNOLD, MISSOURI

PROPERTY TAX RATES - DIRECT AND ALL OVERLAPPING GOVERNMENTS (1)
LAST TEN FISCAL YEARS

	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
City of Arnold	0.440	0.440	0.450	0.450	0.450	0.450	0.460	0.470	0.470	0.490
Overlapping Governments:										
State of Missouri	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030	0.030
Jefferson County	0.510	0.500	0.520	0.520	0.500	0.500	0.480	0.490	0.740	0.490
Consolidated School No. 6 of Jefferson County	4.460	4.460	4.600	3.530	3.510	3.500	3.580	3.610	3.610	3.780
Rock Community Fire Protection District	0.940	0.940	0.970	0.960	0.940	0.920	0.850	0.800	0.700	0.730
Rock Township Ambulance District	0.130	0.150	0.230	0.220	0.220	0.220	0.230	0.230	0.230	0.240
The Junior College District of Jefferson County	0.350	0.350	0.350	0.350	0.350	0.230	0.230	0.230	0.230	0.230
The Jefferson County Library District	0.180	0.180	0.190	0.190	0.190	0.190	0.190	0.190	0.190	0.200
Surtax-Commercial Only	0.240	0.240	0.240	0.240	-	-	-	-	-	-

(1) Source: Jefferson County Assessor (rates stated per \$100 assessed valuation)

CITY OF ARNOLD, MISSOURI
PRINCIPAL TAXPAYERS (1)
CURRENT YEAR AND NINE YEARS AGO

Taxpayer	2006				1997			
	Taxable Assessed		Percentage Of Total City		Taxable Assessed		Percentage Of Total City	
	Valuation	Rank	Value	%	Valuation	Rank	Value	%
AmerenUE	\$ 4,569,211	1	2.10	%	-		-	%
Southwester Bell Telephone	3,990,064	2	1.84		-		-	
Water Tower LLC	3,847,000	3	1.77		-		-	
Metal Container Corporation	3,618,300	4	1.67		-		-	
Greater Missouri Builders	2,851,300	5	1.31		-		-	
Schnucks	2,732,900	6	1.26		-		-	
Suellentrop Family Partnership LP	2,697,400	7	1.24		-		-	
Home Depot	2,542,600	8	1.17		-		-	
Target	2,496,000	9	1.15		-		-	
Convergy's Corporation	2,103,300	10	0.97		-		-	
	<u>\$ 31,448,075</u>		<u>14.47</u>	<u>%</u>	<u>-</u>		<u>-</u>	<u>%</u>

(1) Source: Jefferson County Assessor

Note: The information for 1997 was not obtainable. These records are not readily accessible from Jefferson County.

CITY OF ARNOLD, MISSOURI
PROPERTY TAX LEVIES AND COLLECTIONS (1)
LAST TEN FISCAL YEARS

Fiscal Year	Tax Levy Year	Net Tax Levy (2)	Current		Percent Collected As Current	Delinquent		Total Tax Collections	Total		Total Collections As Percent Of Levy		Outstanding Delinquent Taxes As Percent Of Levy	
			Tax Collections	Tax		Tax Collections	Tax		Tax Collections	Tax	As Percent Of Levy	As Percent Of Levy	Outstanding Delinquent Taxes	Outstanding Delinquent Taxes
2006	2005	\$ 944,339	\$ 897,486	\$ 8,619	95.0 %	\$ 8,619	\$ 906,105	96.0 %	\$ 57,677	6.11 %				
2005	2004	859,110	802,501	15,718	93.4	15,718	818,219	95.2	23,218	2.70				
2004	2003	834,414	809,603	14,358	97.0	14,358	823,961	98.7	24,812	2.97				
2003	2002	814,105	759,996	59,237	93.4	59,237	819,233	100.6	36,228	4.45				
2002	2001	780,778	730,130	51,280	93.5	51,280	781,410	100.1	16,345	2.09				
2001	2000	708,787	661,782	46,057	93.4	46,057	707,839	99.9	16,978	2.40				
2000	1999	670,891	517,177	155,207	77.1	155,207	672,384	100.2	13,849	2.06				
1999	1998	622,429	586,577	35,659	94.2	35,659	622,236	100.0	18,762	3.01				
1998	1997	603,604	527,829	82,700	87.4	82,700	610,529	101.1	16,443	2.72				
1997	1996	565,117	526,297	40,723	93.1	40,723	567,020	100.3	17,826	3.15				

(1) Source: Jefferson County Collector's Office

(2) Originally adjusted for strike offs and additions by the Board of Equalization after 1978

CITY OF ARNOLD, MISSOURI
RATIOS OF OUTSTANDING DEBT BY TYPE
LAST TEN FISCAL YEARS

Fiscal Year	Governmental Activities				Business-type Activities			Total Primary Government	Percentage Of Personal Income (1)	Per Capita
	Capital Lease Obligations	Certificates Of Participation	Leasehold Revenue Bonds	Revenue Bonds	Revenue Bonds	Notes Payable				
2006	\$ 749,910	\$ -	\$ 15,370,000	\$ 10,120,833	\$ 842,007	\$ 27,082,750	-	% \$ 1,327		
2005	328,654	440,000	15,610,000	1,285,775	804,700	18,469,129	-	905		
2004	48,550	650,000	16,655,000	1,410,275	875,700	19,639,525	5.02	975		
2003	239,757	855,000	17,370,000	1,676,775	942,100	21,083,632	5.41	1,052		
2002	-	1,055,000	1,870,000	1,926,025	1,004,600	5,855,625	1.51	294		
2001	-	1,260,000	2,335,000	2,154,525	1,065,700	6,815,225	1.76	342		
2000	9,828	1,315,000	2,765,000	2,390,500	1,009,356	7,489,684	1.93	375		
1999	32,379	1,450,000	3,160,000	2,541,250	581,943	7,765,572	-	387		
1998	53,542	1,575,000	3,535,000	2,728,750	639,343	8,531,635	-	425		
1997	75,001	1,695,000	-	2,938,000	639,343	5,347,344	-	267		

Note: Details regarding the City's outstanding debt can be found in the notes to the financial statements.

(1) See Demographics and Economic Statistics Table

CITY OF ARNOLD, MISSOURI
DIRECT AND OVERLAPPING GOVERNMENTAL ACTIVITIES DEBT
AUGUST 31, 2006

<u>Name Of Governmental Unit</u>	<u>Debt Outstanding</u>	<u>Estimated Percentage Applicable</u>	<u>Estimated Share Of Overlapping Debt</u>
The Junior College District of Jefferson County	\$ -	12.24 %	\$ -
Consolidated School District No. 6 of Jefferson County	30,000,000	43.58	13,074,000
	<u>30,000,000</u>		<u>13,074,000</u>
City direct debt	<u>16,119,910</u>	100.00 %	<u>16,119,910</u>
Total Direct And Overlapping Debt	<u>\$ 46,119,910</u>		<u>\$ 29,193,910</u>

Source: Information was obtained by contacting the Taxing Jurisdiction and the Jefferson County Collector's Office. The percentage applicable to the City is based on the jurisdiction's assessed value within the boundaries of the City.

CITY OF ARNOLD, MISSOURI
LEGAL DEBT MARGIN INFORMATION
LAST TEN FISCAL YEARS

	Fiscal Years									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Debt limit	\$ 28,247,720	25,534,112	25,363,969	25,018,687	24,752,032	22,021,812	20,513,362	19,070,814	18,641,631	16,802,102
Net debt applicable to limit	-	-	-	-	-	-	-	-	-	-
Legal Debt Margin	<u>\$ 28,247,720</u>	<u>25,534,112</u>	<u>25,363,969</u>	<u>25,018,687</u>	<u>24,752,032</u>	<u>22,021,812</u>	<u>20,513,362</u>	<u>19,070,814</u>	<u>18,641,631</u>	<u>16,802,102</u>

Total Net Debt
 Applicable To
 The Limit As
 Percentage Of
 Debt Limit

- % - - - - -

Note: Bonded indebtedness is limited by Sections 95.111 and 95.120 of the Missouri Revised Statutes (1986) to 10% of the assessed value of taxable tangible property.

CITY OF ARNOLD, MISSOURI
DEMOGRAPHIC AND ECONOMIC STATISTICS
LAST TEN FISCAL YEARS

Fiscal Year	Population (1)	Median Age (2)	Personal Income (1)	Per Capita Income (2)	School Enrollment	Unemployment Rate (3)
2006	20,413	36.7	N/A	N/A	11,459	4.8 %
2005	20,413	36.7	N/A	N/A	11,554	4.3
2004	20,146	34.9	\$ 391,537,510	\$ 19,435	11,019	3.1
2003	20,049	34.9	389,652,315	19,435	11,019	3.1
2002	19,920	34.9	387,145,200	19,435	11,019	3.1
2001	19,956	34.9	387,844,860	19,435	11,019	3.1
2000	19,970	34.9	388,116,950	19,435	11,019	3.1
1999	20,053	N/A	N/A	N/A	9,507	5.2
1998	20,053	N/A	N/A	N/A	9,507	5.2
1997	20,053	N/A	N/A	N/A	9,507	5.2

(1) Source: SETA - Office of Social and Economic Trend Analysis

(2) Source: Census Bureau

(3) Source: Missouri Department of Labor

CITY OF ARNOLD, MISSOURI
PRINCIPAL EMPLOYERS
CURRENT YEAR AND FIVE YEARS AGO

Employer	2006			2000		
	Employees	Rank	Percent Of Total City Employment	Employees	Rank	Percent Of Total City Employment
Convergys's Corporation	1,100	1	5.47 %	700	1	3.48 %
LMC Industries	350	2	1.74	296	4	1.47
Wal-Mart	328	3	1.63	403	2	2.01
Schnuck's	230	4	1.14	361	3	1.80
Sinclair & Rush	205	5	1.02	159	7	0.79
Metal Container Corporation	188	6	0.94	200	5	1.00
Home Depot	150	7	0.75	120	9	0.60
Shop & Save	127	8	0.63	180	6	0.90
Kohl's Department Store	106	9	0.53	125	8	0.62
Geospatial Information Agency	N/A	10	N/A	N/A	10	N/A
	<u>2,784</u>		<u>13.85 %</u>	<u>2,544</u>		<u>12.67 %</u>

Source: The City Clerk's Office.

CITY OF ARNOLD, MISSOURI
FULL-TIME EQUIVALENT CITY GOVERNMENT EMPLOYEES BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

Function/Program	Full-Time Equivalent Employees As Of August 31									
	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
General government:										
Legislative services	1	1	1	1	1	1	1	1	1	1
Administrative services	7	6	5	5	5	4	4	4	4	3
Maintenance of municipal property	1	1	1	1	1	-	-	-	-	-
Municipal court	2	1	1	1	1	1	1	1	1	1
Finance	4	3	3	3	3	3	3	3	3	3
Police:										
Officers	48	47	46	44	46	47	47	45	44	40
Administrative services	4	3	4	4	4	4	4	4	4	4
Dispatch	7	8	8	8	7	7	7	8	8	8
Public works:										
Administration	2	2	2	2	2	2	2	2	2	1
Street maintenance	8	8	8	9	11	13	13	12	16	16
Fleet	2	2	2	2	2	-	-	-	-	-
Building department:										
Administration	4	4	3	3	3	3	2	1	1	1
Inspectors	2	3	3	3	3	4	5	3	4	4
Engineers	1	1	1	-	1	1	1	1	1	1
Parks and recreation:										
Administration	3	3	2	2	3	2	2	2	2	2
Maintenance	4	4	4	3	3	3	3	3	3	4
Supervisors	2	2	-	-	-	-	-	-	-	-
Sewer:										
Maintenance	5	5	5	4	4	4	4	5	6	6
Health department:										
Administration	1	1	1	2	2	2	2	2	2	2
Rabies controller	2	2	2	2	2	2	2	2	1	2

CITY OF ARNOLD, MISSOURI
OPERATING INDICATORS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

Function/Program	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Police-patrol:										
Arrests	2,183	2,393	2,120	1,998	2,061	4,983	1,589	1,511	1,511	1,511
Traffic citations	8,039	12,028	9,764	8,312	8,342	8,283	3,955	4,475	4,475	4,475
Crime reports	15,072	15,999	15,519	14,753	13,803	14,312	14,087	14,313	N/A	N/A
Accident reports	1,009	1,095	1,020	983	1,066	1,146	1,030	889	N/A	N/A
Warrants	2,427	3,128	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Public works:										
Road repair - tons of mix	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Linear feet of storm pipe cleared	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Traffic control signs serviced	19	45	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Weed violations issued - HW	140	138	102	95	627	720	892	341	N/A	N/A
Acres mowed and maintained	25	25	25	25	25	25	25	25	25	25
Trees and shrubs planted	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Planning and building:										
Site development/concept plans	67	43	67	57	44	28	36	39	48	42
Rezoning applications	5	4	3	4	4	10	5	5	7	4
Text amendments	3	-	1	-	5	3	9	7	6	12
Building permits issued	622	799	736	701	646	567	640	763	713	700
Building inspections completed	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A
Finance and administration:										
Merchant licenses issued	83	92	89	82	79	89	83	89	81	75
Payroll checks issued	4,151	3,209	3,065	3,069	3,137	N/A	N/A	N/A	N/A	N/A
Accounts payable processed	4,419	4,010	3,975	3,899	3,621	N/A	N/A	N/A	N/A	N/A
Requests for public records	34	8	8	5	9	N/A	N/A	N/A	N/A	N/A

CITY OF ARNOLD, MISSOURI
CAPITAL ASSETS STATISTICS BY FUNCTION/PROGRAM
LAST TEN FISCAL YEARS

Function/Program	2006	2005	2004	2003	2002	2001	2000	1999	1998	1997
Police:										
Stations	1	1	1	1	1	1	1	1	1	1
Marked patrol units	29	29	29	29	16	16	16	16	16	16
Public works:										
Miles of streets	80.7	77	77	77	76.6	76.6	76.6	52.9	52.9	52.9
Traffic lights and signals	3	3	3	3	3	3	3	2	2	1
Miles of sanitary sewers	98.5	96.3	96.3	96.3	96.3	95.3	95.3	74.8	74.8	74.8
Miles of storm sewers	7.4	7.4	7.4	7.4	7.4	7.3	7.33	7.3	7.3	7.3
Number of pumping stations	9	9	9	9	9	9	9	6	6	6
Parks and recreation:										
Number of parks	5	5	5	5	5	5	5	5	5	4
Acres of parks	485	485	485	485	463	463	463	348	348	229
Tennis courts	1	1	1	1	1	1	1	1	1	1
Community centers	1	1	1	1	1	1	1	1	1	1
Swimming pools	3	3	1	1	1	1	1	1	1	1